

Grant Applications for Bradford on Avon on 08/01/2014

ID	Grant Type	Project Title	Applicant	Amount Required
324	Community Area Grant	replacement bus shelter	staverton parish council	£1500
460	Community Area Grant	Installation of new roof in new clubroom and exhibition area	West Wiltshire ModelRailway Circle	£345.70
428	Community Area Grant	Mini Cricket Start Up Project	Bradford on Avon Cricket Club	£480
463	Community Area Grant	Enhance Facilities at Barton Farm	Bradford on Avon Preservation Trust	£5000
478	Community Area Grant	Made in Bradford on Avon community space - workshops, exhibition and educational facility	Made in Bradford on Avon	£5000

ID	Grant Type	Project Title	Applicant	Amount Required
324	Community Area Grant	replacement bus shelter	staverton parish council	£1500
<p>Submitted: 12/10/2013 12:21:18</p> <p>ID: 324</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: 08/01/2014 Bradford on Avon</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? Yes</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept the village is a rapidly expanding community and the precept cannot cover the amount of extra costs we have as a result of the new sports ground ,pavilion building and its maintenance</p> <p>5. Project title? replacement bus shelter</p>				

6. Project summary:

the existing bus shelter is in poor condition, and being in a prominent place on the main the main through road gives the village a poor outlook. The bus shelter is also situated in the older part of the village on an old established bus route, that has not benefitted by the investment of new bus shelters generated by the new housing on the marina development. The old shelter that has weathered badly is used a lot by the elderly people in the village and mothers with babes in pushchairs as well as children on route to school.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

Holt and Staverton

8. What is the Post Code of where the project is taking place?

ba146pd

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Safer communities

Transport and roads

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

09/2013

Total Income:

£34541

Total Expenditure:

£27102

Surplus/Deficit for the year:

£0

Free reserves currently held:

(money not committed to other projects/operating costs)

£26915

Why can't you fund this project from your reserves:

Most of our income is spent in first 6 mths of the year, so the figures may require further explanation. We cannot fund this from reserves as we are still catching up from building work on our sport pavillion to make it suitable for the entire community use rather than just

football players.If we had to fund this from precept we would have to significantly raise the precept next year ,something we do not wish to do in this current economic climate.The shelter will benefit the whole community not just certain groups.this cannot be funded from reserves as this is used to manage the sports ground and the amenities.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3100		
Total required from Area Board		£1500		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
cost of shelter delivery and fitting.	3100		this does not create income.	0
Total	£3100			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

this shelter will be used by the elderly residents of the village as it is located next to the social housing bungalows,school children and by visitors to the restaurant at the old bear inn that wish to use public transport rather than drive .The site is exposed as it it on a small incline and thus passengers need protection from the weather whilst waiting for the bus.

14. How will you monitor this?

The present shelter has fallen into disrepair and although can be refurbished would need regular maintenance which would equate to a sum greater than a new shelter.A new shelter would be more resistance to weather damage and rustproofed and would need very little maintenance.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

undecided.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

460	Community Area Grant	Installation of new roof in new clubroom and exhibition area	West Wiltshire Model Railway Circle	£345.70
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Submitted: 04/12/2013 09:29:04

ID: 460

Current Status: Application Appraisal

To be considered at this meeting:

08/01/2014 Bradford on Avon

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Installation of new roof in new clubroom and exhibition area

6. Project summary:

Ater 42 years the club has to quit Andil House Trowbridge by 23rd March 2014. We have found rented space in the former Holt Tannery. It is 46.ft by 18.5ft. To obtain an affordable rent we have to pay for and undertake the upgrading of the room ourselves. The corrugated tin roof needs to be insulated to reduce heat loss and stop condensation. We plan to install a lattice of 243m of timber to support 48 sheets of celotex insulation.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6RJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Recycling and green initiatives

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2013

Total Income:

£1519.87

Total Expenditure:

£1068.53

Surplus/Deficit for the year:

£451.34

Free reserves currently held:

(money not committed to other projects/operating costs)

£3941.61

Why can't you fund this project from your reserves:

The free reserves is actually all our funds and takes account of one-off sale of our main layout for just under Â£400. These funds have to cover both the remaining existing rental(Â£450), plus the new rental (Â£1125) and our costs relating to the transfer to the new premises and publicity. Prior to the notice to quit we had spent Â£200 on a new layout. We estimate that our AGM in October we will have a remaining balance of circa Â£500 if both Area Boards support our grant application. A detailed financial projection through to October 2014 has been submitted.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1382.82			
Total required from Area Board		£345.70			
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed	£
108 lengths CLS timber	216.00		Club funds	yes	691.41
48 sheets 50mm celotex	1093.44		Trowbridge Area Board		345.70
200 screws	23.38				
sealing tape, misc items	50				
Total		£1382.82			£1037.11

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Club membership is across the two Area Boards but with the new premises in Holt. Having previously been on the 5th Floor of a Trowbridge mill we have only been able to accommodate able bodied people. The new ground floor premises will give access to wheelchairs and other disabled people. It will also allow the club to accept supervised children from the age of 12 and attract new and returning members who found access at the mill too difficult. It will also allow the club to open for public exhibitions (The first is

planned for the May Bank Holiday.

14. How will you monitor this?

Benefits will be in the form of a warmer building. We will record temperature differences both before and afterwards. We will monitor visitor numbers at each exhibition and membership levels will be recorded.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Club funds will cover rental, electricity and any developments.

16. Is there anything else you think we should know about the project?

This is a specific project but is part of making the building more habitable and limiting energy costs. Prior to starting the roof we will be cleaning the premises, installing a hardboard floor covering and decorating throughout. We estimate 240 man-hours of members time and the additional costs will be circa Â£500

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

428	Community Area Grant	Mini Cricket Start Up Project	Bradford on Avon Cricket Club	£480
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Submitted: 18/11/2013 22:55:13

ID: 428

Current Status: Application Appraisal

To be considered at this meeting:

08/01/2014 Bradford on Avon

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Mini Cricket Start Up Project

6. Project summary:

To provide cricket for the 4 to 6 year old age group at the club. Previously players in the age range are mixed in with the u9s age group which can be a little daunting, the sessions a little too long and this makes delivering a session suitable for all very challenging. We wish to establish a "minis"™ cricket group, who meet every week from April through to July to have 60 mins of basic skills and games which are pitched at the appropriate level of ability. To facilitate the learning, we wish to provide a qualified Level 1 coach and equip the group with ECB Cricket Factory Core Skills set to help create a structured environment for the skills work yet maximise fun and player safety. The equipment is highly visual and will attract great interest from the public passing through Culver Close and provides various different stations where children can practice some basic cricketing skills. We hope to attract a minimum of 20 boys and girls in this age range each year. A grant will enable the club to reduce its fees to the bare minimum thus removing one of the main barriers to sport.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA151LF

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2013

Total Income:

£10444.29

Total Expenditure:

£8795.60

Surplus/Deficit for the year:

£1648.69

Free reserves currently held:

(money not committed to other projects/operating costs)

£4351.70

Why can't you fund this project from your reserves:

The Cricket Club rent the use of Culver Close from Wiltshire Council every year. We needed Â£3266 in 2013 to recover the pitch from Football played on top of it and estimate we will need the same amount again for 2014. The Club also require a further Â£1050 in other costs every year for insurances, league fees, website, etc. Therefore our free reserves are only sufficient for the year ahead and the principle reason for the youth drive to expand the Club and its long term profitability.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£480		
Total required from Area Board		£480		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
ECB Cricket				
Factory	450			
Equipment				

First Aid
Training for 30
Coach

Total **£480** **£0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Aiming to attract at least 20 children to this age group. We had 6 in the age group in 2013 and this reflects the feedback received from parents. Boys & girls from 4 to 6 years old will benefit from this by providing the opportunity for them to take part in a summer team sport, to enjoy learn the basics of cricket, to respect players, officials and opponents and most importantly to have fun. -To further establish an enduring Cricket Youth section at Bradford on Avon CC -To provide safe and effective coaching in a wonderful environment -To provide parents with a genuine option for their children to learn sport in a warm and friendly environment

14. How will you monitor this?

This project will be monitored by the Youth Manager overall who will procure the equipment and oversee the delivery of the sessions by the appointed ECB Level 1 Coach. We are an ECB Clubmark accredited club and required to hold appropriate records for the safe and effective delivery of coaching.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the equipment has been purchased, the Club will run the age group off its own resources thereafter.

16. Is there anything else you think we should know about the project?

Delivered as part of the Bradford on Avon Cricket Club - 5 year Development Plan -
Otherwise not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

463	Community Area Grant	Enhance Facilities at Barton Farm	Bradford on Avon Preservation Trust	£5000
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Submitted: 04/12/2013 17:25:30

ID: 463

Current Status: Application Appraisal

To be considered at this meeting:

08/01/2014 Bradford on Avon

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Enhance Facilities at Barton Farm

6. Project summary:

Bradford on Avon Preservation Trust is taking over the management of the Tithe Barn as a venue for community events. English Heritage who own the building require that it is

carefully protected. Equipment necessary to achieve this and to accommodate audiences needs to be stored nearby. The trust proposes to reinstate the lean to at the norther end of the Grade One Listed building known as \

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1LF

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2013

Total Income:

£46410

Total Expenditure:

£45817

Surplus/Deficit for the year:

£593

Free reserves currently held:

(money not committed to other projects/operating costs)

£308,000

Why can't you fund this project from your reserves:

Reserves held against our responsibilities to maintain and repair the properties we have acquired in order to protect them. This is the primary purpose of the Trust and we always obliged to seek new funding for projects such as this. We shall make a contribution from our reserves

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£50000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Lean To	25000		Heritage Lottery Fund	30000
Electrical installation	5000		Trust	10000
Protective flooring	20000		Barnstorm	5000
Total	£50000			£45000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Currently the Tithe Barn is rarely used for Community events. The Bradfordians played here two years ago and Barnstorm mounted Noyes Flodde last year. It is hope to increase the number of times it is used for community event to six a year - the maximum that our contract with English Heritage allows.

14. How will you monitor this?

The extent to which we are successful in encouraging use of the Barn is easily measured.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The money we seek is to pay for those things which make the Barn accessible. We cannot undertake this work without all the funding in place

16. Is there anything else you think we should know about the project?**17. DECLARATION**

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

478	Community Area Grant	Made in Bradford on Avon community space - workshops, exhibition and educational facility	Made in Bradford on Avon	£5000
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Submitted: 12/12/2013 12:43:34

ID: 478

Current Status: Application Appraisal

To be considered at this meeting:

08/01/2014 Bradford on Avon

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Made in Bradford on Avon community space - workshops, exhibition and educational facility

6. Project summary:

Creating a meeting place to showcase community art projects, job fairs, events and fundraisers. Offering opportunities to gather, discuss and be led by the community needs. Creating workshops, helping to bring therapeutic and educational skill based learning to the community. Educational workshops - Targeting young adults and long term unemployed, as well as local residents of all ages wanting to learn new skills. Incorporating social media, help with preparing a finding a job, offering placement opportunities Creative workshops
“Focusing on the elderly and disabled through the teaching of traditional crafts. Offering local residents the chance to learn new techniques.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA151FG

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£20000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Flooring	6000	sponsorship	yes	3000
Lighting	6000	membership	yes	6000
Classroom fittings	1000	retail profits	yes	2000
Display fittings	1000	fundraising	yes	4000
Workshop fitting	1200			
Event supplies	600			
Stationery	200			
Computers	2000			
Office furniture	1000			
Advertising	1000			
Total	£20000			£15000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Wiltshire Council has placed young and vulnerable adults in our retail outlet for the last six months. They have benefitted greatly through work experience, confidence building and exposure to the public. Long term unemployed will be given skills for job applications, educated about social media, offered work experience and will be mentored on discipline and time management. Working closely with the BOA U3A we will offer workshops on

traditional crafts, arts, languages and most importantly offer social gatherings. Local community groups will be able to share ideas and resources, use the space for community gathering and have help organising fundraising events. All local residents as well as visitors to the town will benefit from this project as our intention is to an assortment of daily, weekly and monthly events which will have an appeal for all ages and all tastes. Local shops will benefit through increased footfall to the town. Bradford on Avon will benefit through increased publicity and marketing Local schools through the placement of school children for work experience

14. How will you monitor this?

Monitoring will be seen through revenue generated through pre booked activities such as workshops and events. Volunteers managing each activity will be obliged to record daily footfall Wiltshire Council will insist that we keep accurate and up to date progress reports of work placement adults Local schools will expect reports on the placement and progress of work experience students The U3A will aid monitoring through attendance sheets for activities on offer Working closely with the town team, are expectations are to report marketing successes and monitor footfall for each event.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Funding will be met through increased outdoor events (stall fees), revenue generated through our retail outlet, membership, fundraising events, crowd funding, donations and entrance fees to musical events. Artists, local community groups, job fair and event organisers will be given the opportunity to rent space on an hourly, daily, weekly and monthly basis.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has

been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
